

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Chapter 179 Registry

Revenue Available for Appropriation (08/30/2016) \$ 3,223,932

Strategy 1 - Directly Impact Properties on the Foreclosure Registry (30% Minimum)		
▶ Foreclosure Intervention - Provides direct cash assistance up to \$8,500 to individuals and families who are in default or facing possible foreclosure action that meet the eligibility criterion.	\$ 850,000	100 Units of Assistance at \$8,500 Each Maximum
▶ Foreclosure Mediation - Provides consumer credit counseling and mediation services to eligible homeowners to prevent foreclosure actions through possible loan modification and/or other variable resolutions, including legal services not related to foreclosure litigation.	\$ 175,000	500 Clients at \$350 Each Maximum
▶ Education brochures, including the creation, production and distribution of informational materials to assist with foreclosure prevention and foreclosure intervention. Promote the education and advertisement of the accomplishments of the vacant registry initiative.	\$ -	Funding for this activity not recommended at this time. Intervention & Mediation Agencies have existing informational outlets.
Total Strategy 1 Recommended Appropriation - \$ 1,025,000		31.79%

Strategy 2 - Neighborhood Development (40% Minimum)		
▶ Provide resources for community revitalization efforts such as mowing, board-up, d	\$ 1,115,930	To support Municipal Code Compliance activities on or in proximity to homes on the foreclosure registry.
▶ Provide gap or construction financing to non-profit developers for the acquisition, rehabilitation and sale of vacant and/or REO homes in which the total development costs exceed the appraised value of the homes.	\$ 500,000	To support the redevelopment of affordable housing for ownership. \$50,000 Award per Home Maximum.
▶ Batch Foreclosure	\$ -	Funding for this activity not recommended at this time.
▶ Administrative Funds to support staffing needs related to administering the Foreclosure Registry's programs.*	\$ 333,002	Funding for a portion of the personnel costs for up to four (4) staff members responsible for managing contracts and program oversight related to the registry (Reworded text)

*Although this line item is assigned under Strategy 2, the allocation will cover administrative costs across all three strategies.

Total Strategy 2 Recommended Appropriation - \$ 1,948,932

60.45%

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Strategy 3 - Community Development, Outreach & Education (20% Maximum)

<p>Neighborhood Matching Grants - Communities in neighborhoods with high foreclosure rates/blight could apply for funds up to \$5,000 for physical improvements in their communities. The funds awarded would be linked to what the neighborhoods could match in funds, donations and/or sweat equity. Some of the possible uses could be 1) clean up graffiti, 2) repair and install new fencing, 3) replace or develop neighborhood identification or entrance signs, 4) community gardens, and 5) painting/landscaping of pre-selected homes in areas surrounding the properties on the vacant registry.</p>	<p>\$ 100,000</p>	<p><i>To provide Neighborhood Matching Grants for up to 20 neighborhoods with high foreclosure rates and/or blight.</i></p>
<p>CommUniverCity - The CommUniverCity was a multi-week leadership training course that was offered to potential community leaders citywide. The goal of CommUniverCity was to teach skills that would establish and maintain successful neighborhood organizations.</p>	<p>\$ 50,000</p>	<p><i>To cover costs associated with the creation and execution of a CommUniverCity training course in fiscal year 2016/2017.</i></p>
<p>Communication/Educational Tools - Create and develop communication and educational tools for outreach activities that can be citywide and/or in neighborhoods with high foreclosure rates which include, but are not limited to neighborhood forums, foreclosure/housing educational fairs, a citywide newsletter (email and/or printed publication), newspaper advertisements, flyers and other promotional activities to inform residents of upcoming meetings and events in their community.</p>	<p>\$ 100,000</p>	<p><i>To cover costs associated with Community Education. (Removed text: Could be used toward the City's Blight Initiative).</i></p>

Total Strategy 3 Recommended Appropriation - \$ 250,000

7.75%

Total Recommended Appropriation - \$ 3,223,932

100.00%